

Yattendon Parish Council
Budget Report
Budget Report with Last Year's Budgets

Code	Title	Cost Centre	Notes	Current Year		Last Year	
				Receipts	Payments	Receipts	Payments
1	Precept	Income		12,589.00		12,228.00	
3	Other Income	Income					
26	Interest	Income					
4	Office Supplies & Soft	Administration			280.00		330.00
5	Subscriptions/Fees	Administration			180.00		210.00
6	Insurance	Administration			700.00		680.00
7	Audit Fees	Administration			150.00		150.00
8	Training	Administration			150.00		150.00
9	Staffing Expenses	Administration			450.00		450.00
10	Meeting Rental	Administration			150.00		150.00
13	Staff Costs	Administration			6,500.00		6,200.00
20	Election Costs	Administration					
23	Laptop Replacement	Administration	To be earmarked		100.00		100.00
27	Website	Administration			380.00		120.00
28	Bank Charges	Administration			51.00		
11	Refuse Disposal	Litter			650.00		650.00
12	Litter Picking Equipm	Litter			20.00		20.00
14	Courtesy Lights Electr	Courtesy Lights			48.00		48.00
15	Courtesy Lights Maint	Courtesy Lights			50.00		50.00
16	Burial Grounds Grant	Burial Ground			2,500.00		2,500.00
17	Grants	Grants			100.00		100.00
18	Miscellaneous Expen	Miscellaneous			100.00		100.00
22	Well House	Miscellaneous					
19	Chairperson's Allowar	Chairperson's Allowance			30.00		20.00
21	Reserves	Reserves					200.00